

# North Providence School Department

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,611	55.6%
Substitutes	\$122	1.0%
Instructional Parapros	\$0	0.0%
Pupil-Use Technology	\$29	0.2%
Instructional Materials	\$118	1.0%
<b>Total</b>	<b>\$6,880</b>	<b>57.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$253	2.1%
Library & Media	\$176	1.5%
Extracurricular	\$155	1.3%
Student Health/Services	\$151	1.3%
Curriculum Development	\$0	0.0%
Staff Development	\$48	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$61	0.5%
Therapists, Psychologists	\$886	7.5%
<b>Total</b>	<b>\$1,731</b>	<b>14.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$154	1.3%
Food Service	\$273	2.3%
Safety	\$26	0.2%
Building Upkeep	\$868	7.3%
Data Processing	\$34	0.3%
Business Operations	\$74	0.6%
<b>Total</b>	<b>\$1,429</b>	<b>12.0%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$454	3.8%
School Office	\$200	1.7%
Deputies & Administrators	\$27	0.2%
Superintendent & Board	\$134	1.1%
Legal	\$28	0.2%
<b>Total</b>	<b>\$842</b>	<b>7.1%</b>

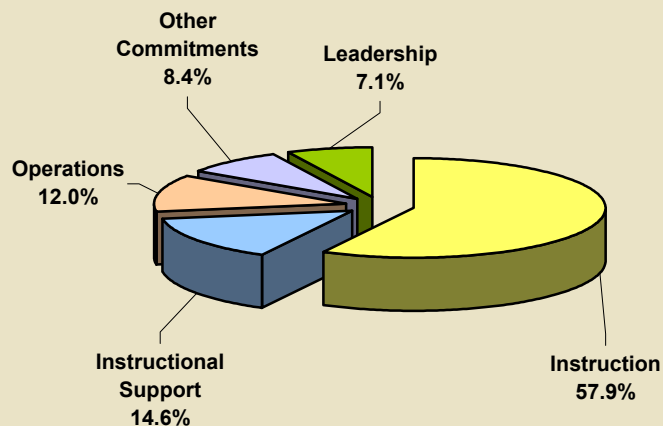
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2004 - June 2005

**Expenditures:** **\$40,627,785**  
**District Enrollment (ADM):** **3,419**  
**District Per Pupil:** **\$11,883**

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$18	0.2%
Pass-Throughs	\$928	7.8%
Retiree Benefits	\$55	0.5%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$1,001</b>	<b>8.4%</b>